

Fowler Elementary District			070445	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-21,352	5,582,091	157,935	5,609,150	5,416,615	302,059
CAPITAL OUTLAY	47,236	555,337	0	893,005	843,711	-241,138
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		84,190		0	0	84,190
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	276,935	16,720	-157,935	125,000	74,968	60,752
DEBT SERVICE	1,102,580	1,841,942	5,277	981,298	1,211,091	1,738,708
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	110,214	459,559	-7,887	416,399	464,198	97,688
STATE PROJECTS	42,357	147,251		81,179	164,791	24,817
FOOD SERVICES	152,921	481,192	0	487,900	514,310	119,803
OTHER	67,671	132,686	12,683	157,500	98,684	114,356
TOTAL	1,778,562	9,300,968	10,073	8,751,431	8,788,368	2,301,235
NOT INCLUDED ABOVE						
BOND BUILDING	1,367,387	1,100,000	0	2,800,000	2,448,289	19,098
INTRGVMNTL AGREEMENTS	5,398	324	0	0	0	5,722
INDIRECT COSTS	-391	9,908	0	12,089	8,366	1,151

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,962,730	265,392	3,353,969	0	5,582,091
CAPITAL OUTLAY	145,529	36,504	373,304	0	555,337
SCHOOL FACILITIES			84,190		84,190
ADJACENT WAYS	16,720		0		16,720
DEBT SERVICE	1,841,942		0		1,841,942
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	132,686		147,251	459,559	739,496
TOTAL BY SOURCE	4,099,607	301,896	3,958,714	459,559	8,819,776
PERCENTAGE OF TOTAL REVENUES	46.48	3.42	44.88	5.21	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	59,000	57,209
HEARING IMPAIRMENTS	2,500	2,500
OTHER HEALTH IMPAIRMENTS	5,250	5,000
SPECIFIC LEARNING DISABILITY	455,601	453,045
MILD, MOD, SEV, MENTAL RETARDAT	65,000	54,000
MULTIPLE DISABILITIES	20,000	18,000
MULTIPLE DISABILITIES WITH SSI	22,000	22,000
ORTHOPEDIC IMPAIRMENT	1,500	1,950
PRESCHOOL MODERATE DELAY	6,000	6,000
PRESCHOOL SEVERE DELAY	25,000	25,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	36,750	40,000
TRAUMATIC BRAIN INJURY	5,000	0
VISUAL IMPAIRMENT	8,000	0
- SUBTOTAL	711,601	684,704
GIFTED	20,000	20,000
BILINGUAL EDUCATION	98,750	98,750
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	118,750	118,750
TOTAL (INCL IN MAINT & OPER)	830,351	803,454

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	5	9-12	0
5	12	K-12	39
6	11		
7	6	ACTUAL EXPENDITURES	
8	5	K-8	22,792
K-8	39	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,259,736
BUILDING & IMPROVEMENTS	14,361,316
FURNITURE, EQUIP, VEHICLES	2,397,280
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.6364	54,249,052
-- SECONDARY	3.4830	58,005,421
-- S.R.P.		7,957,404

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	1,422.680	1,417.900	0.000	1,417.900	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	6	237.85
1996 - 1997 TOTAL	1,422.680	1,417.900	0.000	1,417.900	TEACHERS	80	17.84
					OTHER	4	356.78
1997 - 1998 ELEMENTARY	1,423.305	1,417.005	0.000	1,417.005	SUBTOTAL	90	15.86
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	1,423.305	1,417.005	0.000	1,417.005	MANAGERS	4	356.78
					TEACH AIDS	10	142.71
1998 - 1999 ELEMENTARY	1,434.495	1,427.120	0.000	1,427.120	OTHER	48	29.73
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	62	23.02
1998 - 1999 TOTAL	1,434.495	1,427.120	0.000	1,427.120	TOTAL STAFF	152	9.39

FALL ENROLLMENT	1,543
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TEACHER SALARIES	\$2,676,275
SUPERINTENDENT'S SALARY	\$89,600